

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
6	05/13/13	Open	Action	05/13/13

Subject: Awarding Contracts to Downtown Ford Sales and Wondries Fleet Group for Purchase of Non-Revenue Vehicles

ISSUE

Whether or not to award two contracts for the purchase of non-revenue vehicles.

RECOMMENDED ACTION

- A. Adopt Resolution No. 13-05-_____, Awarding a Contract to Downtown Ford Sales for the Purchase of 21 Non-Revenue Vehicles; and
- B. Adopt Resolution No. 13-05-_____, Awarding a Contract to Wondries Fleet Group for the Purchase of 12 Non-Revenue Vehicles.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	N/A
Budget Source:	Capital	Next FY:	\$	858,093.34
Funding Source:	Local-Revenue Bonds, State Transit Assistances (STA)	Annualized:	\$	858,093.34
Cost Cntr/GL Acct(s) or Capital Project #:	G225 Non-Revenue Vehicles	Total Amount:	\$	858,093.34
Total Budget:	\$1,840,000			

DISCUSSION

There is a District-wide need to replace 33 non-revenue vehicles which have either accumulated over 100,000 life miles and/or have been in service well over five years. The replacement vehicles will be used throughout numerous Departments, and will replace those aged vehicles that now provide critical, direct, and indirect support to Bus and Light Rail operations. All 33 vehicles have exceeded the end of their service life, in accordance with RT's Standard Operating Procedure for replacement of non-revenue vehicles (MT-SOP-92-001).

Downtown Ford Sales and Wondries Fleet Group have both been awarded California State contracts for the various vehicles required by the District. Attachment 1 provides a list of the vehicles that are being acquired from each of the vendors.

RT's Procurement Ordinance, as well as FTA guidelines, allow RT to use the competitively bid contracts from other public agencies. RT has used State of California contracts on numerous occasions to purchase non-revenue vehicles and Paratransit buses.

Approved:

Presented:

Final Revised 05/13/13

General Manager/CEO

Director, Bus Maintenance

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In order to avail itself of the State's Contract for the purchase of non-revenue vehicles, RT must pay DGS an ~~incentive~~ **administrative** fee of ~~4~~ **2-3%** of the total purchase order amount. **An invoice will be generated by DGS after the transaction is complete.**

Staff recommends the award of two contracts for the purchase of non-revenue vehicles.

Downtown Ford Sales

Vehicle	Quantity	Department	Make/Model
1Ton Cab/Chasis Crew Cab Duals 4 x 2	1	Light Rail/Wayside	Ford F450
1Ton Cab/Chasis Extra Cab Duals 4 x 2	1	Light Rail/Wayside	Ford F450
1Ton Cab/Chasis Regular Cab 4 x 2	1	Light Rail/Wayside	Ford F450
½ Ton Super Cab Pick Up 4 x 4	1	Light Rail/Wayside	Ford F150
½ Ton Super Cab Pick Up 4 x 4	1	Light Rail/Wayside	Ford F150
¾ Ton Cargo Van	3	Light Rail/Maintenance	Ford E350 Cargo Van
¾ Ton 4 x 2 Pick Up	9	Bus Maintenance/Facilities/Light Rail Maintenance	Ford F250
4-Door Sedan	2	Safety/Metro	Ford Focus
½ Ton Super Cab Pick Up 4 x 2	2	Metro	Ford F150

Wondries Fleet Group

Vehicle	Quantity	Department	Make/Model
1 Ton Cab/Crew Cab 4 x 2 Duals	1	Light Rail/Wayside	Ford F350
1 Ton Cab/Super Cab 4 x 2	1	Light Rail/Wayside	Ford F350
1 Ton Cab/Super Cab 4 x 2	1	Light Rail/Wayside	Ford F350
1 Ton Cab/Super Cab 4 x 2	1	Light Rail/Wayside	Ford F350
1 Ton Cab/Super Cab 4 x 2	2	Light Rail/Wayside	Ford F350
1 Ton Cab/Reg Cab Duals 4 x 2	3	Facilities	Ford F350
1 Ton Cab/Reg Cab Duals 4 x 2	3	Facilities	Ford F350

RESOLUTION NO. 13-05-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

May 13, 2013

**AWARDING A CONTRACT TO DOWNTOWN FORD SALES FOR THE PURCHASE
OF 21 NON-REVENUE VEHICLES**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Contract between Sacramento Regional Transit District, therein referred to as "RT," and Downtown Ford Sales, therein referred to as "Contractor," whereby Contractor agrees to provide 21 non-revenue vehicles, as specified in the State of California Contract No. 1-13-23-20A (trucks), No. 1-13-23-10A (cars), and No. 1-13-23-23A (vans and SUVs), for \$455,145.00, plus applicable state and local taxes and fees, is hereby approved.

THAT, the General Manager/CEO is hereby authorized to pay the California Department of General Services an ~~incentive~~ **reasonable administrative fee, equal to 4% of the total purchase order amount. as required by the program.**

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said Contract.

PATRICK HUME, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary

RESOLUTION NO. 13-05-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

May 13, 2013

**AWARDING A CONTRACT TO WONDRIES FLEET GROUP FOR THE PURCHASE
OF 12 NON-REVENUE VEHICLES**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Contract between Sacramento Regional Transit District, therein referred to as "RT," and Wondries Fleet Group, therein referred to as "Contractor," whereby Contractor agrees to provide 12 non-revenue vehicles, as specified in the State of California Contract No. 1-13-23-20F (trucks), for \$312,139.30, plus delivery and applicable state and local taxes and fees, is hereby approved.

THAT, the General Manager/CEO is hereby authorized to pay the California Department of General Services an Incentive **reasonable administrative fee**, equal to ~~1% of the total purchase order amount.~~ **as required by the program.**

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said Contract.

PATRICK HUME, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary